

Calgary Ladies Golf Association
Profit & Loss
October 2018 through April 2019

Calgary Ladies Golf Association
Budget for 2019

Income

Association fees	13,077.00	
Tournament of Champion fee	1,600.00	
Total Income		\$ 14,677.00

Expense

Junior Girls Tournament subsidy @\$25	1,000.00	
Ladies City Amateur subsidy @\$10	960.00	
Ladies Senior City Amateur subsidy @\$10	960.00	
Champs	500.00	
Medalist	50.00	
Tournament of Champion	1,650.00	
Pay Pal fees (CLGA & Rileys)	1,150.00	
Rules officials	1,150.00	
Tournament supplies	500.00	
Total tournament & event expenses		\$ 7,920.00

Administration & office supplies	300.00	
Meeting expenses	800.00	
Miscellaneous	1,000.00	
Web renewal	200.00	
Honorariums for webmaster	1,000.00	
Junior girls development	1,500.00	
Computer	1,500.00	
Total general expenses		\$ 6,300.00

Total expenses		\$ 14,220.00
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Net Income		\$ 457.00
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