



Calgary Ladies Golf Association

2017 Junior Ladies Tournament

Income Statement

		2017 Budget	2017 Actual	Variance
INCOME				
Tournament fees Actual 19x\$50		\$ 900.00	\$ 950.00	\$ 50.00
Non member fees Actual 5 players @ \$75.00		\$ 225.00	\$ 375.00	\$ 150.00
CLGA Subsidy @ \$25.00 per player		\$ 450.00	\$ 475.00	\$ 25.00
Donations club !5 green fee			\$ 360.00	\$ 360.00
TOTAL INCOME		\$ 1,575.00	\$ 2,160.00	\$ 585.00
EXPENSES				
General				
Green Fee \$15.00/pp	donated ??	\$ 360.00	\$ 360.00	\$ -
Gift certificates (2 flights + 1 novice flight)		\$ 1,000.00	\$ 1,000.00	\$ -
Misc-Golf Balls				\$ -
Tee gift-Beads of Courage 23 x \$10.		\$ 230.00	\$ 240.00	\$ 10.00
Necklaces 2014 - 2018 @97.84		\$ 97.84	\$ 97.84	\$ -
Keeper trophies		\$ 187.02		\$ (187.02)
Total General Expenses		\$ 1,874.86	\$ 1,697.84	-\$ 177.02
Food and Beverage				
Food Day 1 & 2 -24 competitors x\$30		\$ 720.00	\$ 720.00	\$ -
Total Food and Beverage Expenses		\$ 720.00	\$ 720.00	\$ -
TOTAL EXPENSES		\$ 2,594.86	\$ 2,417.84	\$ (177.02)
NET INCOME / LOSS		-\$1,019.86	\$ (257.84)	\$ 762.02