



Calgary Ladies Golf Association

2014 Senior Ladies Amateur Tournament Income Statement

	2014 Budget	2014 Actual	Variance
INCOME			
Tournament fees Budget (96 @ \$120)	\$ 11,520.00	\$ 11,520.00	\$ -
Banquet Tickets	\$ 40.00	\$ 160.00	\$ 120.00
Corporate Contribution			\$ -
TOTAL INCOME	\$ 11,560.00	\$ 11,680.00	\$ 120.00
EXPENSES			
General			
Administration (supplies, printing)	\$ 50.00	\$ 18.43	\$ (31.57)
Draw Prizes/Decorations			\$ -
Gift Certificates (prizes awarded)	\$ 3,120.00	\$ 3,120.00	\$ -
Sponsored Event - Draw Prizes	\$ -	\$ -	\$ -
Publicity	\$ 50.00	\$ 125.81	\$ 75.81
Tee Gifts	\$ 1,010.00	\$ 997.50	\$ (12.50)
Trophy Engraving	\$ 250.00	\$ 42.00	\$ (208.00)
Rental Power Carts -Club Short 12 x \$60.	\$ 720.00	\$ 1,386.00	\$ 666.00
Flower Pots	\$ 350.00	\$ 342.28	\$ (7.72)
Rules Officials			\$ -
Thank you Draw Chair & Pro	\$ -	\$ 378.25	\$ 378.25
Total General Expenses	\$ 5,550.00	\$ 6,410.27	\$ 860.27
Food and Beverage			
Volunteer Orientation Night - 46 volunteers	\$ 500.00	505.51	\$ 5.51
Breakfast @\$7.95	\$ 700.00	600.30	\$ (99.70)
Banquet Budget - \$107 x \$40.	\$ 4,280.00	4,280.00	\$ -
			\$ -
			\$ -
			\$ -
Total Food and Beverage Expenses	\$ 5,480.00	\$ 5,385.81	\$ (94.19)
TOTAL EXPENSES	\$ 11,030.00	\$ 11,796.08	\$ 766.08
NET INCOME / LOSS	\$ 530.00	\$ (116.08)	\$ (646.08)