2015 Senior Ladies Amateur Tournament
Income Statement

	2015 Budget	2015 Actual	Variance
INCOME			
Tournament fees Budget (96x$120) Actual 86	$ 11,520.00	$ 10,320.00	$ (1,200.00)
Banquet Tickets -(4 x $32)Pd direct to Golf Club	$ 128.00	$ -	$ (128.00)
Corporate Contribution			$ -
TOTAL INCOME	$ 11,648.00	$ 10,320.00	$ (1,328.00)
EXPENSES			
General			
Administration (supplies, printing)	$ 50.00		$ (50.00)
Draw Prizes-10 bottles of wine		$ 144.27	$ 144.27
Gift Certificates (prizes awarded)	$ 3,120.00	$ 2,540.00	$ (580.00)
Draw Prizes-10x$100. gift certificates		$ 1,000.00	$ 1,000.00
Publicity	$ 150.00		$ (150.00)
Tee Gifts (96 X $10.)actual 86	$ 960.00	$ 860.00	$ (100.00)
Trophy Engraving	$ 50.00	$ 52.50	$ 2.50
Champagne & glasses	$ -	$ 498.92	$ 498.92
Rules Officials	$ -		$ -
Wrap Volunteer luncheon	$ -	$ 194.76	$ 194.76
Total General Expenses	$ 4,330.00	$ 5,290.45	$ 960.45
Food and Beverage			
Volunteer Orientation Night	$ 500.00	189.75	$ (310.25)
Fruit & Water 2 days		164.39	
Day 1 - Boxed Lunch	$ 1,500.00	335.92	$ (1,164.08)
Day 2 - Breakfast sandwich	$ 1,500.00	700.00	$ (800.00)
Banquet (108 x $32.)	$ 3,456.00	3,328.30	$ (127.70)
Volunteer Lunches		180.00	$ 180.00
			$ -
Total Food and Beverage Expenses	$ 6,956.00	$ 4,898.36	$ (2,057.64)
TOTAL EXPENSES	$ 11,286.00	$ 10,188.81	$ (1,097.19)
NET INCOME / LOSS	$ 362.00	$ 131.19	$ (230.81)