2015 Junior Ladies Tournament
Income Statement

	2015 Budget	2015 Actual	Variance
INCOME			
Tournament fees (35 @$50.00)Actual 16x$50.00	$ 1,500.00	$ 800.00	$ (700.00)
Non member fees (5 @ $75.00)Actual 1x$75.00	$ 300.00	$ 75.00	$ (225.00)
CLGA Subsidy@$25.00 x 35 Actual 16x$25.00	$ 750.00	$ 400.00	$ (350.00)
			$ -
TOTAL INCOME	$ 2,550.00	$ 1,275.00	$ (1,275.00)
EXPENSES			
General			
Gift certificates (2 flights + 1 novice flight)	$ 775.00	$ 600.00	$ (175.00)
Misc-Golf Balls Prizes	$ -	$ 36.75	$ 36.75
Tee gift-17 @$10.00 ea Beads of Courage	$ 183.65	$ 170.00	$ (13.65)
Necklaces 2014 - 2018 @97.84	$ 489.20	$ 97.84	
Keeper trophies	$ 216.45	167.13	$ (49.32)
Total General Expenses	$ 1,664.30	$ 1,071.72	$ (592.58)
Food and Beverage			
Food Day 1 & 2-34 Competitors @$14.75	$ 807.53	$ 535.15	$ (272.38)
Food Day 1 & 2-20 Volunteers @$14.75	$ 892.50	$ 291.03	$ (601.47)
Snacks & Water Day 1&2		$ 57.56	$ 57.56
Total Food & Beverage Expenses	$ 1,700.03	$ 883.74	$ (816.29)
TOTAL EXPENSES	$ 3,364.33	$ 1,955.46	$ (1,408.87)
NET INCOME / LOSS	-$814.33	$ (680.46)	$ 133.87