

CALGARY LADIES GOLF ASSOCIATION
SENIOR LADIES CITY AMATEUR Income & Expense Statement
2018 Fiscal Year

		Budget	Actual (86 PLAYERS)
INCOME			
	Registrant Tournament Fees (96 X \$125)	\$ 12,000.00	\$ 10,750.00
	Rebate from CLGA	\$ 960.00	\$ 860.00
	Rules Official Rebate from CLGA 2 x \$150	\$ 300.00	\$ 250.00
	Cash Donations	\$ -	\$ 550.00
	Ticket Sales for banquet tickets	\$ -	\$ 105.00
Total Income		\$ 13,260.00	\$ 12,515.00
EXPENSES			
Tournament	Green Fees (96 x \$15)	\$ 1,440.00	\$ 1,289.48
	Gift cards	\$ 3,160.00	\$ 3,160.00
	Door Prizes	\$ -	\$ 550.00
	Incidentals / Flowers / Decorations / Photo Developing	\$ 200.00	\$ 186.14
	Keeper Trophies & Engraving	\$ -	\$ -
	Engraving of 4 Champion Trophies	\$ 175.00	\$ 84.00
	Rules Officals 2 x \$150	\$ 300.00	\$ 250.00
	Tips to Backshop	\$ -	\$ 200.00
Total Tournament Expenses		\$ 5,275.00	\$ 5,719.62
Food & Beverage	Banquet Meals (96 x \$37) (actual includes 10 committee members)	\$ 3,552.00	\$ 3,679.83
	Banquet Meals for Volunteers (10 x \$37)	\$ 370.00	\$ -
	Lunch Meals Day 1 (96 x 18.75)	\$ 1,800.00	\$ 1,586.44
	Coffee & Water for 2 days	\$ 325.00	\$ 247.82
	Bag Lunches for Volunteers & Officials (25 x 2 days)	\$ 400.00	\$ 126.00
	Rules Official Meals	\$ -	\$ 14.51
	Orientation Night for Volunteers	\$ 300.00	\$ 287.91
Total Food & Beverage Expenses		\$ 6,747.00	\$ 5,942.51
TOTAL EXPENSES		\$ 12,022.00	\$ 11,662.13
NET INCOME (LOSS)		\$ 1,238.00	\$ 852.87

Now a responsibility of CLGA to purchase and provide to tournament committee prior to tournament event